



## UN Development Programme

### Honduras - Tegucigalpa

**Award ID:** 00043791

**Award Title:** Energia Renovable Centroamerica  
PIMS 2042

**Start Year:** 2007

**End Year:** 2012

**Implementing Partner**  
**(Executing Agency):** CORPORACION HONDUREÑA DE  
DESAR

**Responsible Party**  
**(Implementing Agent):** Central American Bank for Econ

**Revision Type:** General Revision 7

**Brief Description:**

La presente revisión presupuestaria es de carácter general y se realiza con el propósito de reflejar el presupuesto del año 2012, de acuerdo al Plan Operativo Anual, aprobado en reunión del CDP el 29 de noviembre del 2011.

Budget (US\$) as of Last Revision on 04-August-2011		
Donor	Fund	Amount
GEFTrustee	62000 GEF Voluntary Contribution	870,048.01
<b>Total Budget (2011 and Beyond)</b>		870,048.01
<b>Total Expenditure (2010 and Prior)</b>		6,049,951.99
<b>Award Total</b>		6,920,000.00
<b>Unprogrammed/Unfunded</b>		0.00

Agreed by: Jose Eguren, Oficial a Cargo

Agreed by:

Agreed by:

Agreed by:

*7 de diciembre de 2011*

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## Annual Work Plan

Honduras - Tegucigalpa

Award Id: 00043791

Report Date: 12/7/2011

Award Title: Energia Renovable Centroamerica PIMS 2042

Year: 2011

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
00051217	Accelerating renewable energy	CAPACIDAD FINANCIAMIE	19/7/07	31/5/12	Central American Bank for Econ	62000	GEFTrustee	71300	Local Consultants	0.00
						62000	GEFTrustee	71200	International Consultants	84,954.26
						62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	9,942.08
						62000	GEFTrustee	71400	Contractual Services - Individ	0.00
						62000	GEFTrustee	74500	Miscellaneous Expenses	6,704.66
						62000	GEFTrustee	71600	Travel	31,000.00
						62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	1,152.61
						62000	GEFTrustee	71200	International Consultants	36,308.22
						62000	GEFTrustee	71400	Contractual Services - Individ	0.00
						62000	GEFTrustee	71600	Travel	24,000.00
						62000	GEFTrustee	72100	Contractual Services-Companie	29,950.00
						62000	GEFTrustee	74500	Miscellaneous Expenses	11,617.09
						62000	GEFTrustee	71300	Local Consultants	0.00
						62000	GEFTrustee	71600	Travel	3,000.00
						PMU			19/7/07	31/5/12
62000	GEFTrustee	71200	International Consultants	0.00						
62000	GEFTrustee	71400	Contractual Services - Individ	37,820.00						
62000	GEFTrustee	71300	Local Consultants	0.00						
62000	GEFTrustee	74500	Miscellaneous Expenses	15,686.18						
62000	GEFTrustee	73100	Rental & Maintenance-Premises	0.00						
62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	0.00						
62000	GEFTrustee	74100	Professional Services	1,375.66						
62000	GEFTrustee	72500	Supplies	823.72						
62000	GEFTrustee	74500	Miscellaneous Expenses	1,500.00						
62000	GEFTrustee	71600	Travel	0.00						
62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	3,000.00						
62000	GEFTrustee	71400	Contractual Services - Individ	0.00						
62000	GEFTrustee	72100	Contractual Services-Companie	0.00						
SMREPs RECIBEN FINAN			19/7/07	31/5/12	Central American Bank for Econ					
						62000	GEFTrustee	72100	Contractual Services-Companie	34,000.00



**Annual Work Plan**

Honduras - Tegucigalpa

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			Start	End		Fund	Donor	Budget Descr	Amount US\$	
		SMREPs RECIBEN FINAN	19/7/07	31/5/12	Central American Bank for Econ	62000	GEF Trustee	71400	Contractual Services - Individ	143,124.25
					Central American Bank for Econ	62000	GEF Trustee	71600	Travel	8,906.19
<b>TOTAL</b>										<b>486,471.01</b>
<b>GRAND TOTAL</b>										<b>486,471.01</b>



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Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
00051217	Accelerating renewable energy	CAPACIDAD FINANCIAMIE	19/7/07	31/5/12	Central American Bank for Econ	62000	GEFTrustee	71200	International Consultants	0.00
						62000	GEFTrustee	74500	Miscellaneous Expenses	11,500.00
						62000	GEFTrustee	71600	Travel	8,920.00
		EVAL.APRENDIZAJE, MAN	19/7/07	31/5/12	Central American Bank for Econ	62000	GEFTrustee	71400	Contractual Services - Individ	0.00
						62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	0.00
						62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	6,500.00
		PMU	19/7/07	31/5/12	Central American Bank for Econ	62000	GEFTrustee	71600	Travel	10,175.00
						62000	GEFTrustee	74500	Miscellaneous Expenses	2,000.00
						62000	GEFTrustee	71200	International Consultants	54,485.00
		PROMOCION PRESTAMOS	19/7/07	31/5/12	Central American Bank for Econ	62000	GEFTrustee	71400	Contractual Services - Individ	34,985.00
						62000	GEFTrustee	71200	International Consultants	0.00
						62000	GEFTrustee	74500	Miscellaneous Expenses	12,300.00
						62000	GEFTrustee	74100	Professional Services	19,800.00
						62000	GEFTrustee	72800	Information Technology Equipm	3,000.00
						62000	GEFTrustee	73100	Rental & Maintenance-Premises	20,000.00
62000	GEFTrustee					71600	Travel	8,500.00		
62000	GEFTrustee					72500	Supplies	2,950.00		
62000	GEFTrustee					71200	International Consultants	0.00		
62000	GEFTrustee					71600	Travel	5,587.00		
62000	GEFTrustee					74500	Miscellaneous Expenses	2,200.00		
62000	GEFTrustee					74200	Audio Visual&Print Prod Costs	2,000.00		
SMREPs RECIBEN FINANCI	19/7/07	31/5/12	Central American Bank for Econ	62000	GEFTrustee	71600	Travel	13,475.00		
				62000	GEFTrustee	71200	International Consultants	0.00		
				62000	GEFTrustee	71400	Contractual Services - Individ	165,200.00		
<b>TOTAL</b>						62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
<b>GRAND TOTAL</b>										<b>383,577.00</b>

